

## Message Text

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R 160057Z MAR 76

FM SECSTATE WASHDC

TO AMEMBASSY BUCHAREST

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E.O. 11652: N/A

TAGS: OEXC, RO

SUBJECT: CU FY-76 ALLOCATION FOR ROMANIA

REF: A) BUCAREST 1225; B) BUCHAREST 714; C) STATE 45646;  
D) VIENNA 445

1. WILE WE DO NOT YET KNOW HOW MANY RESEARCHERS AND GRADUATE STUDENTS ROMANIANS WILL NOMINATE UNDER ARTICLE I OF PROGRAM OF EXCHANGES BY MARCH 31, NOR HOW ROMANIANS WILL RESPOND TO OUR PROPOSAL IN REF C, OUR BUDGET REVIEW HAS LED US TO POINT WHERE WE CAN CALCULATE CU ALLOCATION FOR ROMANIA IN FY 76.

2. OVERALL FY 1976 CU ALLOCATION FOR ROMANIA TOTALS DOLS 533,000, WIC POST WILL NOTE IS INCREASE OVER DOLS 480,2U7 OF ACTUAL EXPENDITURES IN FY 1975.

3. IV PROGRAM -- DOLS 49,885.

TO DATE, DOLS 38,450 SPENT ON 18 GRANTS. WE ARE RESERVING ADDITIONAL DOLS 8,000 FOR OTHER INDIVIDUAL OR MULTI-LIMITED OFFICIAL USE

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REGIONAL GRANTS (INCLUDING NEGRUTIU), PLUS DOLS 3,435 FOR

POSSIBLE MIN ED DELEGATION. FYI. IN PRINCIPLE, DHEW HAS INDICATED IT WILL PAY FOR MINISTER AND ONE AIDE, AND WE ARE PLANNING TO PICK UP COST OF ANOTHER 3 PERSONS IN ACCOMPANYING DELEGATION, IF TRIP MATERIALIZES. END FYI.

4. AMERICAN SPECIALISTS -- DOLS 5,000.

SO FAR, DOLS 578 CHARGED TO ROMANIAN ALLOCATION FOR PARTIAL SUPPORT OF AMSPECS TANNIAN AND MOORE. WE ESTIMATE ANOTHER DOLS 650 IN SARING COSTS FOR FROMM AND TOFFLER, WITH REMAINDER RESERVED TO OTER PROSPECTIVE AMSPECS.

5. BRASOV SEMINAR -- DOLS 3,500.

ON BASIS OF COSTS INCURRED LAST YEAR, WE ARE HOLDING TIS AMOUNT ASIDE FOR BRASOV SEMINAR.

6. GRANTS TO PRIVATE INSTITUTIONS -- DOLS 17, 900.  
THIS AMOUNT ALREADY SPENT ON ACYPL-UTC EXCHANGE OF DELEGATIONS. SINCE SOUTHERNCONNECTICUT STATE COLLEGE NOT PLANNING EXCHANGE THIS SUMMER, NO OTHER COSTS ANTICIPATED THIS CATEGORY.

7. ACADEMIC PROGRAM -- DOLS 456,715.

WIT SO MANY UNCERTAINTIES, OUR CALCULATIONS FOR COST OF ACADEMIC PROGRAM ARE AT BEST HIGHLY TENTATIVE. WE MUST, HOWEVER, USE SOME ESTIMATE IN ORDER TO ARRIVE AT ALLOCATIONS FOR OTHER EE COUNTRIES. TO PAY FOR U.S. NOMINATIONS SO FAR (CONSIDERING EXTENSIONS IN BUCHAREST 1181), AND FULL PANEL OF ROMANIAN LECTURERS PLUS 4 PROBABLE STUDENT RENEWALS IN DEGREE PROGRAMS, WE CALCULATE NEED FOR DOLS 322, 830. THIS LEAVES DOLS 133,885 FOR ROMANIAN GRAD STUDENTS AND RESEARCHERS, OR SHORT-TERM PROGRAM. SHOULD ROMANIANS NOMINATE FULL PANEL OF 35 UNDER ARTICLE I (1), ADJUSTMENTS WOULD OBVIOUSLY HAVE TO BE MADE, E.G., REDUCTION OF AMERICAN PARTICIPATION, OR WRITING OF SOME GRANTS IN FY 77.

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8. POST ALLOCATION FOR TRANSITIONAL QUARTER (JULY 1-SEPTEMBER 30) WILL BE COMMUNICATED AS SOON AS FINAL CU/EE ALLOCATION IS DETERMINED. WHILE TRANSITIONAL QUARTER FUNDS CAN BE OBLIGATED DURING JULY 1-SEPTEMBER 30 PERIOD ONLY, OBLIGATIONAL AUTHORITY FOR FY 1976 FUNDS HAS BEEN EXTENDED THROUGH SEPTEMBER 30. FOR PLANNING PURPOSES, EMBASSY SOULD ANTICIPATE THAT FY 1977 BUDGET WILL BE AT ABOUT TE SAME LEVEL AS FY 1976. KISSINGER

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